### Caulfield Bridge and Extension Project Professional Services Agreement for Environmental, Permitting, & Engineering Services

CITY COUNCIL

MAY 15, 2023



#### Presentation Outline

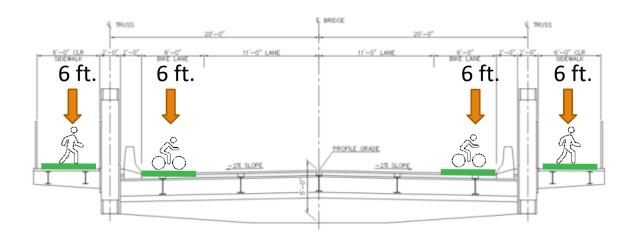
- Project Overview
- Introduce Mark Thomas & Company, Inc.
  - & Proposed Scope of Work

# Project Overview Location

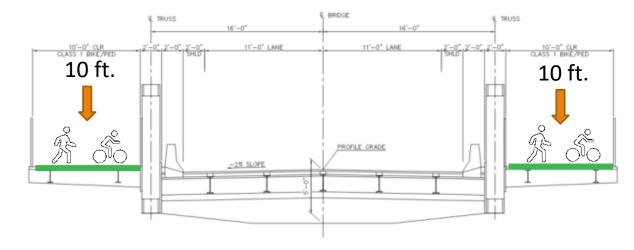




# Project Overview Roadway Design







Multi-Use Pathways

## Project Overview Technical Memorandum (AECOM, 2021)

- Navigation Clearances: Preliminary Determination from US Coast Guard advised 90' horizontal clearance, 10' vertical clearance above high water when closed, and unlimited vertical clearance when open.
- Bridge Type & Floodway Impacts: Recommended double-leaf bascule bridge to avoid floodway impacts.
- Right-of-Way: City has necessary right-of-way to construct bridge; new lease with State Lands Commission required.
- Environmental Review: National Environmental Policy Act (NEPA) and California Environmental Quality Act approvals required.
- Cost Estimate: Planning-level cost estimate of \$48.5m (\$2026).

### Proposed Scope of Work Overview

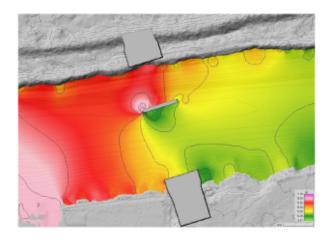
### Includes all remaining work needed to bring project to shovel-ready status:

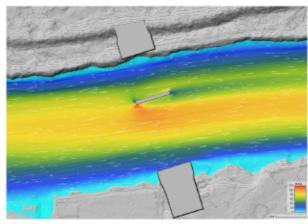
- Community Engagement
- Technical Analyses (Hydraulic/Hydrologic, Geotechnical, Traffic)
- Utility Coordination
- Environmental Review & Permitting
- 100% Bid-Ready Design (30/65/95% Reviews)



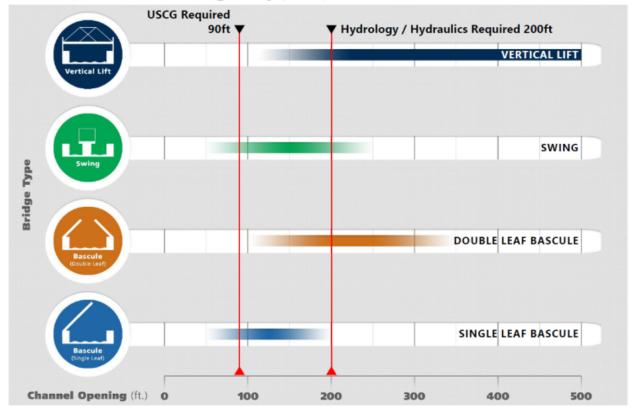
### Proposed Scope of Work

Hydraulic/Hydrologic Analysis and Bridge Type Selection





#### Optimal Bridge Type per Channel Width



# Proposed Scope of Work Community Engagement

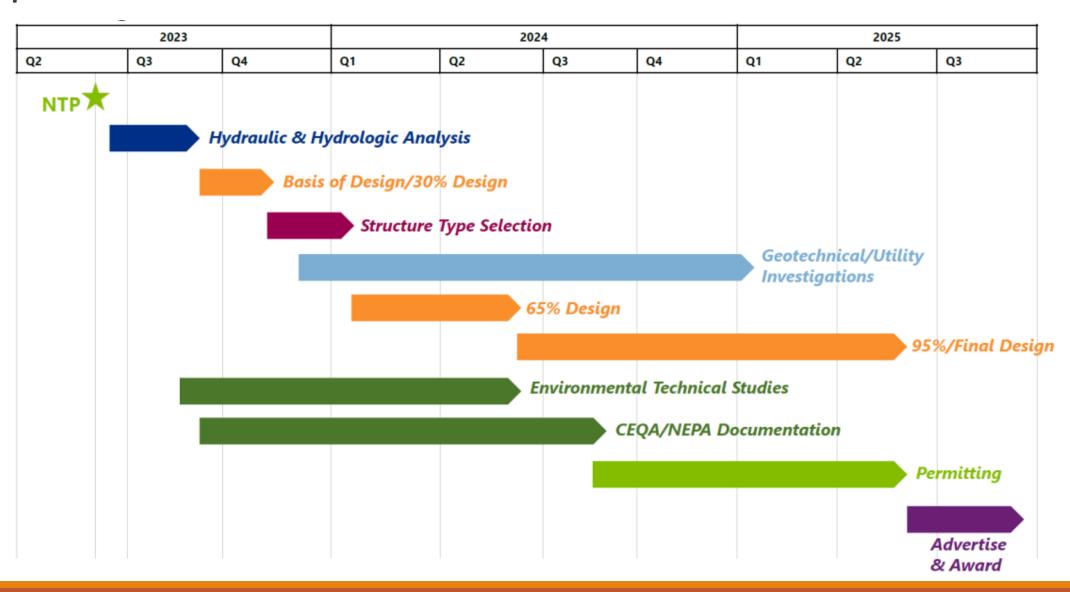
- 10 public meetings (including Committee/Commission, Council, and community meetings) and two surveys.
- Expected to focus primarily on neighborhood impacts, roadway and public space design elements, and bridge aesthetics.
- Includes development of up to five bridge renderings.





Renderings created by Mark Thomas for I Street Bridge Project in Sacramento

### Proposed Schedule



# Related Efforts Outside Proposed Scope of Work

- Develop circulation and multi-modal improvements to Caulfield Lane intersections with Hopper Street/SMART Tracks\* and Lakeville Street^
- Continue to explore grant funding opportunities to support construction phase
- Consider requesting project's inclusion in Metropolitan Transportation Commission's Regional Transportation Plan to improve grant funding eligibility



<sup>\*</sup>In coordination with SMART and California Public Utilities Commission

#### Staff Recommendation

Authorize the City Manager to execute a Professional Services Agreement with Mark Thomas & Company, Inc. for environmental, permitting, and engineering services for the Caulfield Bridge & Extension Project.



Rendering provided by Mark Thomas for illustrative purposes only.